

PROJECT ASSESSMENT

PROJECT NAME: **E-Procurement**

AGENCY NAME: **Department of Administration (DOA)**

PROJECT SPONSOR: Gwynn T. Swinson, Secretary, Department of Administration

PROJECT MANAGER: Sharon Hayes, "NC @ Your Service" Project Director

Assessment

Classification: Routine

Cumulative "Needs Attention" Classification: Seven (7)

Risk Profile: High Risk

Low risk of failure, low risk to citizen services, and **high risk to the interest of the state (fulfillment of the economic conditions of the contract).**

Concerns: None

Staff Recommendations

Requiring Project Action: None

Requiring IRMC Action: None

Status

The E-Procurement project has a revised labor total of 808,764 hours with a revised targeted contract that expires on February 6, 2010. The initiative was certified at the February 2001 IRMC meeting.

The goal of this project is to improve procurement in the state by improving the efficiency and cost effectiveness of business processes, and improving prices for goods and services through aggregated volume discounts and process efficiencies for suppliers.

As of October 31, 2003 a total of 6,340 users and 125 different government entities were live on the E-Procurement system.

Currently, the project is 87% complete with Community College (CC) implementation phase activities (scheduled for completion on September 30, 2004) and 39% complete with Local Education Authority (LEA) implementation phase activities (scheduled for completion on December 31, 2004).

The project is within the revised schedule and within the revised planned budget.

Quality Assurance Activities

The project team will work with the ETS staff to schedule an appropriate in-process third party independent quality assurance review of the revised project plan and implementation schedule and a project closeout review of the initial implementation (original Yahoo Portal) activities.

Attachments

- Project Status Report
- Risk Watch List
- Gantt Chart